

PE and Sport Premium Final Summary Report for 2016-17

PE and Sport Premium Spending Objectives for 2016-17	Estimated costs:	Monitored by:	Actual Costs and impact
To hire qualified sports coaches to work with teachers	£3500	HoS Asst HoS	£5310 for September 16 – April 17 for 2Touch Rulz coach Pupils gained overall fitness and gross motor skills; a clearer understanding of team rules through regular participation in team sports including football; collaboration of curriculum aims with sports activities i.e colours, numeracy;
To increase confidence, knowledge and skills of all staff in teaching PE and sport through targeted training	£1500	SMT	£150 Consultant fee for advice regarding more targeted curricular planning for PE
To increase participation in competitive sport including the purchasing of relevant PE equipment	£1500	Lead teacher for PE	£534 for additional PE equipment Increased participation in competitive sport – Panathlon Challenge (Hillingdon), West London Panthalon Finals, New Age Kurling, Eden Academy Sports Day

To support and involve the least active children by running or extending school sports clubs, holiday clubs	£800	SMT FS Coordinator	£800 Holiday clubs all now include sports activities i.e bowling, adventure playground
To extend and ensure there is a broader experience of a range of sports and activities offered to all pupils	£930	Lead teacher for PE	£2915 Continuation of swimming lessons for the whole school and Panathlon Challenge (Hillingdon), West London Panathlon Finals, New Age Kurling, Eden Academy Sports Day, ice skating, African dance (Arts and Science Days), Pentland Field School Sports Day (July 2017)
TOTAL ACTUAL EXPENDITURE	(£8230)		£9709

- The actual expenditure for the financial year was £5824.22 – the allocation was £4740.00
- The actual expenditure for the academic year was £9709 – we supplemented the additional costs through our curriculum budgeting