



**PE AND SPORT PREMIUM SPENDING OBJECTIVES FINAL SUMMARY 2017-2018**

<b>PE and Sport Premium Spending Objectives for 2017-18</b>	<b>Estimated costs:</b>	<b>Monitored by:</b>	<b>Actual Costs and impact</b>
To hire qualified sports coaches to work with delivering a range of physical education and physical activities	£5000	Ass HoS HoD (Primary & Secondary)	£3025.00 2Touch Rulz football coach delivered group sports activities such as handball and hockey. Pupils also have targeted swimming lessons every other half term and this has increased skill levels and confidence
To increase confidence, knowledge and skills of all staff in teaching PE and sport through targeted training	£2500	HoS Ass HoS (CAS) & (BWI)	£3387.35 Purchased Schemes of Work and training sessions delivered through twilight sessions for PE to lead to a more unified approach to PE delivery
To increase participation in competitive sport including the purchasing of relevant PE equipment	£3000	HoD (Primary & Secondary)	£1609.15 This included equipment purchased for Sports Day and local primary inter-school sports events. This

			demonstrated increased self esteem and skill level
To extend and ensure there is a broader experience of a range of sports and activities offered to all pupils	£1560	HoS Ass HoS (CAS)	£4774.70 Boccia, tennis and bowling was offered to the majority of primary classes Primary department pupils have accessed a number of inter-school panathalons
To support and involve the least active children by running or extending school sports clubs, holiday clubs	£2800	HoS Family Services Co-ordinator	£1781.00 Collaboration between curriculum leads and FS Co-ordinator resulted in improved attendance over the year.
To develop an OT/PE based programme that promotes and combines gross and fine motor skills and competitive sport	£2000	SMT KT & CA (Middle leader project)	<b>£2000</b> This is based on a proposal by two middle leader project candidates that has seen positive results. The combination of OT and PE has led to increased focus in all participants and positive access to OT regardless of whether OT is on the EHC Plan of the child or not.
<b>TOTAL ACTUAL EXPENDITURE</b>	<b>£16860</b>		<b>£16577.20</b>