



PPG SPENDING FINAL SUMMARY REPORT 2017-2018

PP Spending Objectives for 2017-18	Estimated costs:	Monitored by:	Actual Costs and impact:
To provide continued focus on improving PPG pupil outcomes by ensuring all Mastery subjects (English, Maths and Science) attainment is 80%+ (Outstanding) for all PPG pupils	£5000	SMT	£4735.98 The individualised monitoring and tracking of PP and intervention has shown that the improvement in learning and outcomes has made a positive impact. Targeting individuals and tracking them through a provision map has ensured that all classes are accountable for completed interventions and the impact the intervention this may or may not cause. This will continue into the new academic year, and we will ensure that teachers are aware of the gap, if any, between PP and non PP pupils.
To implement digital technology strategies to enhance understanding, participation and motivation	£7000	HoS Asst HoS (CAS) Class Teachers	£4735.98 IPads and tablets have been purchased to promote independence, sustain motivation and reduce behaviours that challenge. Subscriptions for our digital technology sites have been partially funded by PPG funding.

<p>To continue to improve parental links therefore enhancing parental understanding of the curriculum and interventions offered at PFS and maximise opportunities for out of school learning through the use of interpreters and additional human resources</p>	<p>£2000</p>	<p>HoS FS Coordinator Ass HoS (CAS) & (BWI)</p>	<p>£1000.00 Parents have attended coffee mornings and workshops that have enabled them to use strategies learned at school at home. The increased use of interpreters has strengthened relationships between school and home, resulting in increased confidence and outcomes for pupils.</p>
<p>To have a more structured approach to interventions to support pupils Social and Communication Skills including provision of resources directed at attending after school and holiday clubs</p>	<p>£20,300</p>	<p>SaLT SMT FS Coordinator</p>	<p>£6631.00 Ofsted: January 2018 "Additional visits and visitors enhance learning strongly, including a two-day residential camping trip for older pupils. Funds for disadvantaged primary pupils are used to pay for them to attend a variety of after-school clubs." The gap between PP and non PP pupils on the whole is small.</p>
<p>To continue to promote, implement and monitor the purchase, impact and effectiveness of pupil friendly resources on pupil outcomes</p>	<p>£29000</p>	<p>HoS, Asst HoS (CAS)</p>	<p>£18943.91 Meetings with team leaders and data is enabling rapid developments with intervention strategies being changed/replaced/continued as they are evaluated. The Pupil Premium Grant also allowed the school to offer a range of curriculum enrichment activities which proved successful in developing children's confidence, and in boosting self-esteem</p>

To continue to make appropriate timetable adjustments to ensure that all disadvantaged pupils can continue to access relevant and challenging curriculum	£1482.50	HoS Ass HoS (CAS)	£1200.00 Ofsted: January 2018 "Any pupil at risk of underachieving is swiftly identified, with intensive one-to-one support put in place. Potential gaps are minimised"
Specific small group interventions that includes peer mentoring and gender specific approaches	£4000	Therapists and class teachers	£4000 Staff developed a greater understanding and ownership of the Pupil Premium and how they could use it. Pupil Premium children were identified on planning and this information was used to ensure targeted support and assessment.
To provide uniform and equipment/clothing resources related to participation in school activities to PPG pupils where appropriate	£2965.50	SMT Admin	£3052.38 There has been a number of whole school enrichment projects which has enabled all pupils to gain extracurricular activities that they would ordinarily not have access to. This has included the whole school Activities Week that included a residential trip that 45% of PPG pupils accessed.
ACTUAL EXPENDITURE:	£70265.00 (estimated) £66,408.00 (received)		£44,299.25

Additional contextual information:

- The figure of £70265.00 was the amount of PPG funding that we budgeted for the entire academic year. The nature of the tranches of PPG funding follows the school census dates which fall in October and May each year.
- The funds that are received are based on the data received and link up with the financial year.
- We received £66,408.00 and have spent £44,299.25. We have spent 67% of our allocation.
- 72 pupils receive PPG

Pupil Premium and non-Pupil Premium

- 72 Pupils are Pupil Premium
- 63 Pupils are non-Pupil Premium

PP

	Speaking	Listening	S+L	Reading	Writing	U&A	Number	SSM	G&M
No progress	3%	3%	0%	2%	2%	12%	8%	12%	10%
Maintained	6%	0%	4%	2%	0%	0%	2%	0%	0%
WT	44%	53%	50%	33%	50%	15%	39%	28%	43%
WA	12%	17%	33%	27%	21%	46%	35%	20%	27%
WGD	35%	27%	13%	37%	27%	27%	16%	40%	20%
NON PP									
No progress	0%	0%	0%	0%	0%	0%	0%	0%	0%
Maintained	4%	6%	0%	3%	3%	5%	2%	3%	0%
WT	40%	44%	46%	32%	35%	28%	34%	39%	46%
WA	20%	15%	15%	16%	20%	23%	20%	26%	32%
WGD	36%	35%	38%	48%	42%	44%	44%	32%	21%