



**YEAR 7 CATCH UP GRANT SPENDING OBJECTIVES FINAL SUMMARY 2017-2018**

<b>Year 7 Catch Up Spending Objectives for 2017-18</b>	<b>Estimated costs:</b>	<b>Monitored by:</b>	<b>Actual Costs and impact:</b>
To provide targeted resources including: age appropriate levelled books (fiction & non-fiction) for school library, vocabulary books to facilitate cross-curricular literacy initiative and the expansion of library stock - priority being age- appropriate girls' fiction books for early readers	£2500	Ass HoS (BWI) HoD (Secondary) LS	£1000 The purchasing of resources showed a general improvement in reading and writing outcomes – an increased number of Year 7 pupils were working at greater depth in reading – see Appendix 1
To purchase all relevant resources related to Read, Write, Inc for Year 7 pupil literacy lessons including RWI levelled reading books	£1500	Ass HoS (BWI)	£1500 All support staff have been supported in delivering the programme for their groups through modelling, co-teaching and offering support when observed. The RWI programme is being tailored to meet the needs of non-verbal pupils in Year 7 and is normally delivered 1:1 or 1:2. The SLD classes are being supported with developing a sensory method to learn their phonics with targeted 1:1 learning with the class teacher.

To purchase additional online resources to support Space, Shape and Measure via Purple Mash, Discovery Education and MyMaths.co.uk	£1000	Ass HoS (CAS) HoD (Secondary)	£1000 This has been utilised to develop independence and home learning skills, but the impact of this strategy has yet to be fully established with regards to improved outcomes for Year 7 Literacy and Numeracy.
<b>ACTUAL EXPENDITURE:</b>	<b>£5000</b>		<b>£2900</b>